

# Sources of Funding

## 2016/17 Budget Summary (\*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Sources of Funding</b>						
600	Sources of Finance	Funding	0	979	-110,035	-109,056
<b>Service Total</b>			0	<b>979</b>	<b>-110,035</b>	<b>-109,056</b>
<b>Total</b>			0	<b>979</b>	<b>-110,035</b>	<b>-109,056</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services